



**JAYSYNTH**

**Right Quality - Right Price**

**JAYSYNTH DYESTUFF (INDIA) LTD.**

301, Sumer Kendra, Pandurang Budhkar Marg,  
Worli, Mumbai - 400 018. India

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JDIL/RCT/1065

May 28, 2013

The Secretary.,  
The Bombay Stock Exchange Ltd.  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
**MUMBAI - 400 023.**

**Kind Attn:- Mr.Jeevan (DCS-CRD)**

Dear Sirs,

**Sub.: Audited Financial Results for the quarter / year ended 31/03/2013**

As required under Rule 41 of the Listing Agreement, we have published Audited Financial Results for the quarter/year ended 31<sup>st</sup> March, 2013 which have appeared in Free Press Journal and Navshakti. The cuttings of the Result is enclosed herewith for your record.

We request you to take the same on record and oblige.

Thanking you, we remain,

Yours faithfully.,

For **JAYSYNTH DYESTUFF (INDIA) LIMITED**

*M. Patil*

**[MANGESH PATIL]**  
**CHIEF MANAGER ACCOUNTS & COMPLIANCE OFFICER**

Encl.: as above



## Part I : Statement of Audited Financial Results for the Quarter and year ended on 31st March, 2013

(₹ in Lacs, except EPS)

Sr. No.	Particulars	Qtr. ended 31/03/2013	Qtr. ended 31/12/2012	Qtr. ended 31/03/2012	Year ended 31/03/2013	Year ended 31/03/2012
		Audited	Unaudited	Audited	Audited	Audited
1	<b>Income from Operations</b>					
	a) Net Sales	3,385	2,694	2,592	12,003	8,933
	b) Other Operating Income	89	41	58	244	240
	<b>Total Income</b>	<b>3,474</b>	<b>2,735</b>	<b>2,650</b>	<b>12,247</b>	<b>9,173</b>
2	<b>Expenses</b>					
	a) Consumption of raw materials	1,374	1,169	834	5,402	3,228
	b) Purchase of traded goods	1,224	905	1,193	3,932	3,892
	c) (Increase) / decrease in stock in trade and work in progress	(75)	(53)	(43)	(96)	(199)
	d) Employees cost	109	97	83	400	321
	e) Depreciation	22	20	18	80	65
	f) Other Expenses	526	342	291	1,594	1,267
	<b>Total Expenses</b>	<b>3,180</b>	<b>2,480</b>	<b>2,376</b>	<b>11,312</b>	<b>8,574</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1 - 2)</b>	<b>294</b>	<b>255</b>	<b>274</b>	<b>935</b>	<b>599</b>
4	Other Income	52	10	11	90	25
5	<b>Profit before Finance costs &amp; Exceptional Items (3 + 4)</b>	<b>346</b>	<b>265</b>	<b>285</b>	<b>1,025</b>	<b>624</b>
6	Finance costs					
7	<b>Profit after Finance costs but before Exceptional Items (5 - 6)</b>	<b>346</b>	<b>265</b>	<b>285</b>	<b>1,025</b>	<b>624</b>
8	Exceptional items					
9	<b>Profit from Ordinary Activities before tax (7 + 8)</b>	<b>346</b>	<b>265</b>	<b>285</b>	<b>1,025</b>	<b>624</b>
10	Tax Expense					
	- Current Tax	86	54	57	225	126
	- Deferred Tax	39	23	27	98	42
11	<b>Net Profit from Ordinary Activities after tax (9 - 10)</b>	<b>221</b>	<b>188</b>	<b>201</b>	<b>702</b>	<b>456</b>
12	Extraordinary Item					
13	<b>Net Profit for the period (11 + 12)</b>	<b>221</b>	<b>188</b>	<b>201</b>	<b>702</b>	<b>456</b>
14	Paid up Equity share capital (Face Value ₹ 1/-)	87	87	87	87	87
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				4,441	3,769
16	<b>Earning Per Share (EPS) (₹)</b>					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for previous year (not annualised)	2.54	2.16	2.32	8.08	5.25
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.54	2.16	2.32	8.08	5.25

## Part II : Select information for the Quarter and year ended on 31st March, 2013

Sr. No.	Particulars	Qtr. ended 31/03/2013	Qtr. ended 31/12/2012	Qtr. ended 31/03/2012	Year ended 31/03/2013	Year ended 31/03/2012
A	<b>Particulars of Shareholdings</b>					
1	<b>Public Shareholding</b>					
	- Number of shares	2,903,136	3,254,291	3,312,074	2,903,136	3,312,074
	- Percentage of shareholding	33.41%	37.45%	38.11%	33.41%	38.11%
2	<b>Promoters and Promoter Group Shareholding</b>					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-Encumbered					
	- Number of Shares	5,786,564	5,435,409	5,377,626	5,786,564	5,377,626
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.59%	62.55%	61.89%	66.59%	61.89%

Sr. No.	Particulars	3 Months ended 31st March 2013
B	<b>Investors Complaint</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

## Notes:

- The above results have been audited by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors, at its meeting held on 27th May, 2013.
- The Company has only one Segment.
- Previous period figures have been regrouped/rearranged wherever required.
- The Figures for the fourth quarter ended 31.3.2013 are the balancing figures between audited figures in respect of the full financial year ended 31.3.2013 and the published year to date figures upto third quarter of the current financial year.

## STATEMENT OF ASSETS AND LIABILITIES

(₹ in Lacs)

Sr. No.	Particulars	Audited As at 31/03/2013	Audited As at 31/03/2012
I	<b>EQUITY &amp; LIABILITIES</b>		
1	<b>Shareholder's Funds</b>		
	a) Share Capital	86.90	86.90
	b) Reserves and Surplus	4,440.61	3,768.79
	<b>Total of Shareholder's Funds</b>	<b>4,527.51</b>	<b>3,855.69</b>
2	<b>Non-Current Liabilities</b>		
	a) Long Term Provisions	32.80	20.63
	b) Deferred tax liabilities (net)	161.43	33.43
	<b>Total of Non-Current Liabilities</b>	<b>194.23</b>	<b>53.96</b>
3	<b>Current Liabilities</b>		
	a) Trade Payables	2,300.75	1,576.07
	b) Other Current Liabilities	600.26	329.21
	c) Short-Term Provisions	63.02	34.07
	<b>Total of Current Liabilities</b>	<b>2,964.03</b>	<b>1,939.35</b>
	<b>Total-Equity &amp; Liabilities</b>	<b>7,685.77</b>	<b>5,849.00</b>
II	<b>ASSETS</b>		
4	<b>Non-Current Assets</b>		
	a) Fixed Assets	1,311.16	1,191.44
	b) Non-current investments	0.10	0.10
	c) Long term loans and advances	90.91	89.10
	<b>Total of Non-Current Assets</b>	<b>1,402.17</b>	<b>1,280.64</b>
5	<b>Current Assets</b>		
	a) Current investments	775.65	223.56
	b) Inventories	1,177.53	1,133.29
	c) Trade receivables	2,746.31	2,140.74
	d) Cash and cash equivalents	531.63	292.96
	e) Short-term loans and advances	935.54	560.64
	f) Other current assets	116.94	217.17
	<b>Total of Current Assets</b>	<b>6,283.60</b>	<b>4,568.36</b>
	<b>Total-Assets</b>	<b>7,685.77</b>	<b>5,849.00</b>

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	<b>Total-Assets</b>	<b>7,685.77</b>	<b>5,849.00</b>

BY ORDER OF THE BOARD

Sd/-

(PARAG S. KOTHARI)

CHAIRMAN &amp; MANAGING DIRECTOR

PLACE: MUMBAI

DATE: MAY 27, 2013